

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	97.04 %	96.91 %	5	96.48 %	60	56	
% of Funds Disbursed	95.37 %	91.66 %	3	89.00 %	83	81	
Leveraging Ratio for Rental Activities	0	7.7	11	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	69.00 %	89.09 %	10	83.25 %	13	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.60 %	75.81 %	11	70.99 %	20	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	83.13 %	4	81.75 %	77	72	
% of 0-30% AMI Renters to All Renters***	72.73 %	46.16 %	1	45.84 %	94	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	97.50 %	11	96.12 %	13	15	
Overall Ranking:			In State: 10 / 11		Nationally: 21 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$122,095	\$19,240		\$27,889	11 Units	0.40 %	
Homebuyer Unit	\$3,172	\$7,264		\$15,632	2,058 Units	72.10 %	
Homeowner-Rehab Unit	\$26,398	\$20,001		\$21,037	474 Units	16.60 %	
TBRA Unit	\$1,279	\$2,989		\$3,206	312 Units	10.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$122,095	\$49,325	\$27,079
\$81,042	\$90,285	\$20,569
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.0	42.3	56.5	20.0
Black/African American:	40.0	33.0	27.6	70.0
Asian:	0.0	0.5	0.8	0.0
American Indian/Alaska Native:	0.0	0.4	1.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	10.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	1.3	0.2	0.0

ETHNICITY:

Hispanic	10.0	20.4	13.1	10.0
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HOUSEHOLD SIZE:

1 Person:	40.0	36.3	30.6	0.0
2 Persons:	30.0	20.7	28.9	20.0
3 Persons:	10.0	19.2	19.0	30.0
4 Persons:	0.0	12.9	10.3	20.0
5 Persons:	10.0	7.5	6.5	10.0
6 Persons:	0.0	2.3	2.5	20.0
7 Persons:	0.0	0.6	1.7	0.0
8 or more Persons:	10.0	0.4	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.0	37.2	22.6	0.0
Elderly:	0.0	0.7	21.9	0.0
Related/Single Parent:	20.0	28.1	30.6	50.0
Related/Two Parent:	20.0	31.1	22.2	50.0
Other:	20.0	2.8	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.0	0.1 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	70.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

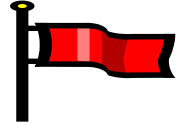
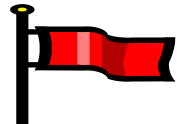
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora State: CO Group Rank: 21
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 25
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	56.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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